

WELCOME

IHS PTA Meeting



IHS PTA Meeting Agenda

March 24, 2021

- Introduction and Welcome (Kate Addonizio)
- Approve minutes from January 2021 meeting (Sara VanLooy)
- Treasurer, Membership, and Budget Reports (Deawn Hersini, Judi Galgoczy)
- Committee Chair Updates:
 - Teacher and Staff Appreciation -- Patricia Sipple, Melissa Rachlinski
 - Awards/Mini Grants - Allison Andersen
 - IPEI - Monica Touesnard
- Conversation with IHS Leadership

**TREASURER'S REPORT: 03/25/2021
ITHACA HIGH SCHOOL PTA**

Prior Balance 01/25/2021: \$7,589.07 Deposits 01/25/2021-03/25/2021: \$5,563.44

Outstanding Checks: \$322.76 **Current Balance: \$12,829.75**

Submitted: Deawn Hersini, Treasurer

STAFF APPRECIATION REPORT: Jan 25-March 25, 2021 ITHACA HIGH SCHOOL PTA

MemberHub Contributions: \$4,498.00 Cash/Check Contributions: 1,418.00

SubTotal: \$5,916.00 MemberHub Fees: (352.56)

Total Staff Appreciation Funds: \$5,563.44

Submitted: Deawn Hersini, Treasurer

| IHS PTA Budget for 2020-2021 | | |
|--|------------------------------|--------------|
| March 24, 2021 | | |
| | 2020 - 2021 | 2020 - 2021 |
| | Actual | Budget |
| | July 1, 2020- MARCH, 2021 | |
| SUMMARY OF INCOME AND EXPENSES | COVID 2020-21 | |
| INCOME | | |
| Carry Over from previous year | 3,115 | 5,900 |
| Contributions | | |
| Donations for Morning Munch | | |
| Donations - Staff Appreciation | 5,916 | |
| | | |
| Membership Dues & Donations | 1,542 | 1,700 |
| School Pictures Rebate * | | 400 |
| Other | 0 | 1,000 |
| Sub Total | 10,573 | 9,000 |
| | | |
| | 2020 - 2021 | 2020 - 2021 |
| EXPENSES | Actual | Budget |
| Administration (webhosting, printing, cks) | 112 | 300 |
| Fundraising Fees (MemberHub) | 353 | |
| Insurance | 300 | 300 |
| State/PTA Council Dues | 643 | 1,200 |
| Teacher Mini Grants | | 2,000 |
| Awards Day | | 750 |
| Family Liaison Program | 323 | 300 |
| IHS Programs | | |
| Link Crew Program | | 100 |
| Staff Appreciation (Lunch) | | 3,000 |
| Morning Munch | | |
| Total Expenses | 1,731 | 7,950 |
| | | |
| Surplus (Deficit) | 8,842 | 1,050 |
| | | |
| *Rebate has been received in January in the past | | |